

**Association of Legal Administrators
Albany Chapter Budget / Income Statement**

2019-2020

TAX ID 14-1743470

INCOME

	Budget 2019-2020	Budget 2018-2019	Actual	Variance
Cash Reserve (if nec)	\$ 7,100.00	\$ 7,100.00	\$ -	\$ (7,100.00)
BP Corporate Sponsorship	\$ 22,500.00	\$ 22,500.00	\$ -	\$ (22,500.00)
Dues	\$ 2,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)
Meetings	\$ 300.00	\$ 300.00	\$ -	\$ (300.00)
Merchant Fees Reimb.	\$ 100.00	\$ 100.00	\$ -	\$ (100.00)
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Salary Survey	\$ 200.00	\$ 200.00	\$ -	\$ (200.00)
Total	\$ 32,200.00	\$ 32,200.00	\$ -	\$ (32,200.00)

EXPENSES

BP Fall Event	\$ 3,500.00	\$ 3,000.00	\$ -	\$ (3,500.00)
BP Summer Social	\$ 1,500.00	\$ 1,500.00	\$ -	\$ (1,500.00)
Chapter Leader Institute (CLI)	\$ 2,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)
Chapter Dinner @ Nat'l Conf	\$ 250.00	\$ 250.00	\$ -	\$ (250.00)
Donations	\$ 150.00	\$ 300.00	\$ -	\$ (150.00)
Fidelity Bond	\$ 125.00	\$ 125.00	\$ -	\$ (125.00)
Gift Certificates (ALL)	\$ 750.00	\$ 750.00	\$ -	\$ (750.00)
Merchant Fees	\$ 220.00	\$ 220.00	\$ -	\$ (220.00)
Marketing	\$ 250.00	\$ 250.00	\$ -	\$ (250.00)
Meetings	\$ 6,500.00	\$ 6,500.00	\$ -	\$ (6,500.00)
Mentoring Lunches	\$ 150.00	\$ 150.00	\$ -	\$ (150.00)
Miscellaneous	\$ 200.00	\$ 200.00	\$ -	\$ (200.00)
National Conference (Pres)	\$ 3,500.00	\$ 3,500.00	\$ -	\$ (3,500.00)
National Conf (scholarship)	\$ 3,000.00	\$ 3,000.00	\$ -	\$ (3,000.00)
National Conf (Sarah C. attend)	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)
New Member Social	\$ -	\$ -	\$ -	\$ -
Past President gifts	\$ 100.00	\$ 100.00	\$ -	\$ (100.00)
Platinum Partner lunch	\$ 400.00	\$ 400.00	\$ -	\$ (400.00)
Postage/Copies/Printing	\$ 50.00	\$ 50.00	\$ -	\$ (50.00)
Raffle Items	\$ 150.00	\$ 50.00	\$ -	\$ (150.00)
Regional Conf (scholarship)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ (2,500.00)
Regional Conf (Vice Pres)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ (2,500.00)
Salary Survey	\$ -	\$ -	\$ -	\$ -
Website	\$ 225.00	\$ 225.00	\$ -	\$ (225.00)
Total	\$ 29,520.00	\$ 27,520.00	\$ -	\$ (29,520.00)

\$0.00